

Pupil Premium entitlement 35%

Barriers to learning: low prior attainment, pupil mobility, limited life experiences, disrupted home-lives

Pupil Premium Funding 2012/13 £64,950 rising to £93,900 in 2013/14 rising to £141,900 in 2014-15, rising to £153,120 in 2015/16, falling to £129,360 in 16/17, £127,920 in 17/18 and £121,320 in 2018/19.

Area of spend	Total Cost	Pelton Pupil Premium Contribution	Description of intervention <i>*Where identified by Education Endowment Foundation</i>	Intended outcomes	How impact is measured	Impact of intervention
School and Family Worker	£15,374	£15,374	Lynn Stavers working across both schools 4 days a week bridging gap between home and school, targeting our most vulnerable families. <i>Parental involvement +3months</i>	Parents supported with behaviour, attendance and accessing other services.	Number of children and families supported. Individual case studies.	
Additional Teacher	£29,042	£29,042	Additional teacher allows 2 smaller single age classes to run in Year 6 <i>Reduced class size + 3 months</i>	Smaller, single age classes resulting in more rapid pupil achievement.	Pupil tracking	
Counsellor	£1,800	£1,800	Counsellor working across both schools 0.5 days a week supporting children with social and emotional difficulties. <i>Behaviour Interventions +4 months</i>	Vulnerable children more resilient. Pupil achievement more likely.	Discussion with counsellor and teaching staff. Pupil tracking.	
Lunchtime and After School Activities	£7,826	£7,826	Wide range of clubs provided by teaching assistants. Lunchtime sports coaches bought in. <i>After School Activities +2 months, Sports participation +2 months</i>	Children engaged in a variety of activities after school and at lunchtime	Number of PP children engaged in activities.	
Attendance Officer	£7,926	£7,926	Michelle Thynne working two days a week monitoring attendance and making sure any necessary interventions are carried out.	Improved attendance. Poor attendance tackled rigorously.	Improved attendance and number of persistent absentees	
Teaching Assistant support	£38,975	£38,975	1.5 FTE Teaching Assistant support to provide interventions and targeted support for individuals and small groups. <i>1-1 support - +5 months, small group +4 months</i>	Pupil achievement	Pupil tracking	
Kingswood Residential for Year 6	£900	£900	3 day outdoor activity residential trip for Year 6 children. <i>Outdoor adventure learning +4 months</i>	PP children have opportunity for outdoor adventurous activities.	Number of PP children taking part	

Gibside Residential for Year 4	£66 per child	£350 to allow PP children to access.	Overnight outdoor activity residential trip for Y3/4 children. <i>Outdoor adventure learning +4 months</i>	PP children have opportunity for outdoor adventurous activities.	Number of PP children taking part.	
Nurture Group	£9,391	£9,391	Ongoing training for Nurture Staff 2 Teaching Assistants to run Nurture Group two afternoons a week. Teacher to oversee planning and assessment. Appropriate resources. <i>Social and Emotional Learning +3 months</i>	Children with social and emotional needs will have targeted support.	Improvements shown on Boxhall Profile. Children ready to return to normal class after 6-12 weeks intervention.	
Early Intervention (Crisis Support Team)	£2,701	£2,701	SLA with Early Intervention Behaviour Team for up to 30 sessions across the Federation. <i>Behaviour Interventions +4 months</i>	Early intervention for children whose behaviour is impacting negatively on their achievement.	Improvements in behaviour as shown through Behaviour Log	
Dialogic Teaching	Staff Meeting time	£0	Continued focus on feedback through monitoring and professional development. Staff Meeting time. <i>Oral language interventions +5 months</i>	Children know how to improve and are taking note of teacher's written and verbal feedback.	Observation and Pupil Books	
Breakfast Club	£645 staffing + £200 foodstuff	£845	Staffing and resources that are not funded by Magic Breakfast – milk, spread etc <i>Magic Breakfast Club +2 months</i>	"No child too hungry to learn"	Attendance at Breakfast Club. Attainment of PP children.	
Lexia	£1,497	£1,497	ICT based Phonics intervention, personalised to pupil's needs. Used as lunchtime club as well as class based. <i>Individualised instruction +2 months, Digital technology +4 months</i>	Improvements in pupil's phonics, spelling and reading.	Pupil tracking. Phonics tracking.	
Mathletics	£1,693	£1,693	ICT based Mathematics intervention, personalised to pupil's needs. Used as lunchtime club as well as class based. Can also be used for homework as it can be accessed anywhere with an internet connection. <i>Individualised instruction +2 months, Digital technology +4 months</i>	Improvements in pupil's mathematical skills.	Pupil tracking	
School visits	£3000	£3000	Subsidising the cost of school visits <i>Enrichment +2 months</i>	PP pupils have access to school visits to enrich their curriculum and remove the potential cost barrier	Number of PP children taking part.	
Total		£121,320				

Review dates : April & September 2019

